

Appendix 1 - Savings Schedule

Service	Description of Saving	Type of Saving	RAG Impact	Amount of Saving				Indicative FTE Impact
				2024/25	2025/26	2026/27	Total	
				£'000	£'000	£'000	£'000	
2023/24 Approved Savings								
Homelessness and Asylum	Demand reductions in Emergency and Temporary Accommodation Placements	Service Transformation		2,070	1,332	0	3,402	
New 2024/25 Savings								
Community Safety	A temporary reduction in the contribution to the security measures for Christmas whilst Albert Square is unavailable, it is proposed that this will be re-introduced once the markets return to Albert Square	Temporary Reduction to reflect reduced size of markets		40	0	0	40	
Homelessness and Asylum	Review of vacant posts	Efficiency		47	0	0	47	
Neighbourhoods	Review of vacant posts	Efficiency		100	0	0	100	
Libraries	Reduce Book Fund	Efficiency		30	0	0	30	
Total				2,287	1,332	0	3,619	0

